



Council Agenda Report

To: Mayor Farrer and the Honorable Members of the City Council

Prepared by: Elizabeth Shavelson, Assistant to the City Manager

Reviewed by: Rob Duboux, Public Works Director

Approved by: Reva Feldman, City Manager

Date prepared: May 4, 2020 Meeting date: May 11, 2020

Subject: Los Angeles County Measure R Funds

RECOMMENDED ACTION: Authorize the City Manager to take all actions necessary to cancel the Pacific Coast Highway Message System Project and amend certain agreements with Los Angeles County Metropolitan Transportation Authority.

FISCAL IMPACT: Los Angeles County Measure R was approved by voters in 2008. The City's allocation from Measure R is \$26.3 million. The County of Los Angeles provided the City with an additional \$12 million for a total allocation to the City of \$38.3 million. There is no impact to the General Fund associated with the expenditure of Los Angeles County Measure R funding.

WORK PLAN: The City's Measure R funded capital improvements are included in the Adopted Work Plan for Fiscal Year 2019-2020 including the Civic Center Way Improvement Project and the PCH Signal System Improvement Project.

DISCUSSION: The City has developed a list of Measure R Projects approved by the Los Angeles County Metropolitan Transportation Authority (Metro) Board based on Council direction and the recommendations of the Pacific Coast Highway (PCH) Safety Study approved by Council in June 2015.

The following is a list of the City's approved projects funded with Los Angeles County Measure R:

Project	Budget*	Status
Kanan Dume Arrester Bed Imp.	\$900,000	Completed
PCH & Big Rock Intersection Imp.	\$450,000	Completed
PCH Bike Route Improvements	\$500,000	Completed
Park and Ride Land Acquisition	\$3,500,000	Completed
PCH at La Costa Pedestrian Imp.	\$500,000	Completed
Civic Center Way Imp.	\$5,200,000	Contract Award Pending CCC
PCH Signal System Imp. Topanga Canyon to John Tyler Drive	\$13,700,000	In Design
PCH Raised Median	\$6,950,000	In Design
PCH Regional Message System	\$1,300,000	On Hold
PCH Intersection Improvements Project	\$1,000,000	On Hold
Total	\$34,000,000	

*Project budgets may include but are not limited to planning, permitting, engineering, coordination with Caltrans, staff-time, construction and construction management.

The Metro Board typically reviews and approves adjustments to the Measure R project lists twice a year. Metro staff is currently preparing to take an item to the Metro Board on Measure R adjustments countywide in early summer and has requested that cities submit their proposed adjustments this month. All changes to the Malibu Measure R project list must be approved by the City Council and presented to the Las Virgenes-Malibu Council of Governments (COGs) for approval before being submitted to Metro for final review and approval.

As part of the budget process for Fiscal Year 2019-2020, the PCH Regional Message System Project was put on hold to accommodate other City priorities. The project was originally intended to be a joint project with Los Angeles County to install permanent changeable message signs along the County canyon roads and along PCH. At this time, Los Angeles County no longer wishes to move forward with this project.

Staff recommends canceling the PCH Regional Message System Project and allocating the majority of the project funds into the PCH Signal System Improvement Project. The City has been working on the design of the PCH Signal System Improvements Project and has the opportunity to incorporate changeable message signs into the project. Allocating \$900,000 to the PCH Signal System Improvements Project will enable the City to

accomplish the goal of the PCH Message System Project, to improve communication along PCH, without diverting the time and resources required to develop a separate capital project. Staff recommends that the remaining funds be allocated to the Civic Center Way Improvements Project to provide funds for construction management services including staff time.

If Council approves canceling the PCH Message System Project, staff will work with the Executive Director of the Las Virgenes-Malibu COGs to place an item on the COG's May 19 agenda to review and approve the City's proposed Measure R project adjustments.

ATTACHMENTS: None.